

FINANCIAL DEPARTMENT

Public contracts service (3)

Budget service (2)

Financial support service for contracts (4)

IS manager





Public contracts service

Public contracts are awarded by users of public funds and entities operating in specific, non-competitive conditions (for example energy, water, public transport, postal services), for the purchase of services, supplies or civil engineering works.

Usually, all <u>medium and higher value contracts</u> must be awarded through competitive procedures (tenders).



Budget service

Budget service elaborates the budget of the University.

They determine revenues and expenses

They guaranty the financial balance and compare forcast with actual figures



Financial support service for contracts

One of the main revenues of University is EU funding programs, French funding programs (ANR, territorial collectivities, ...)

This service manage the grants and contracts for research or training programs (budget authorization, revenues, eligibility, financial reports etc...)



Financial services

Each in their scope, are in charge of controlling and completing the purchase orders, the travel expenses, and the revenues.

They guaranty the correct application of legislation rules in public purchase order



University in some figures (2018)

Revenues: 263M€ (89% public funds)

Expenses: 258M€ (75% for salaries)

Investments: 13,6M€

Employees: 2804